

Amphitheater Unified District	100210	Pima
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SCHOOL LEVEL DETAIL

Amphitheater Middle School	100210166
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	953,285	1,053,798	2,007,083
UNRESTRICTED CAP OUTLAY	0	28,862	28,862
SOFT CAPITAL OUTLAY	3,078	80,019	83,097
DEFICIENCIES CORRECTION	0	4,141	4,141
BUILDING RENEWAL	154,409	15,738	170,147
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,981	4,981
BOND BUILDING	0	118,358	118,358
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	158,792	158,792
STATE PROJECTS	49,660	19,844	69,504
FOOD SERVICES	0	21,106	21,106
OTHER	0	118,286	118,286
TOTAL	1,160,432	1,619,783	2,780,215
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	120,705	120,705
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		877.160	
1998 - 1999 TOTAL		864.900	
1999 - 2000 TOTAL		872.350	
FALL 1999 ENROLLMENT		881	

ESTIMATED		
SCHOOL REVENUE	4,661,591	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	232.63
CLASSROOM STAFF	56	15.59
OTHER	36	24.39
TOTAL STAFF	95	9.14
TEACHER SALARIES	\$1,762,097	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	183	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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